

**TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
CENTRAL OFFICE
Annual Procurement Plan for Non-Common-Use Supplies and Equipment (Non-CSE) for FY 2019
(Revised based on RA 11260 or GAA 2019)**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. AVAILABLE AT PROCUREMENT SERVICE STORES								35,177,876.64	35,177,876.64	-		
16-009-01-00000	Pesticides or Pest Repellents	TESDA-CO	NP-53.5 Agency to Agency	N/A	N/A	Jan, April, July, October	Jan, April, July, October	GoP	52,956.80	52,956.80		
16-009-01-00000	Solvents	TESDA-CO	NP-53.5 Agency to Agency	N/A	N/A	Jan, April, July, October	Jan, April, July, October	GoP	60,489.00	60,489.00		
16-009-01-00000	Color Compounds and Dispersions	TESDA-CO	NP-53.5 Agency to Agency	N/A	N/A	Jan, April, July, October	Jan, April, July, October	GoP	2,117.93	2,117.93		
16-009-01-00000	Films	TESDA-CO	NP-53.5 Agency to Agency	N/A	N/A	Jan, April, July, October	Jan, April, July, October	GoP	43,549.23	43,549.23		
16-009-01-00000	Paper Materials and Products	TESDA-CO	NP-53.5 Agency to Agency	N/A	N/A	Jan, April, July, October	Jan, April, July, October	GoP	2,371,765.77	2,371,765.77		
16-009-01-00000	Batteries and Cells and Accessories	TESDA-CO	NP-53.5 Agency to Agency	N/A	N/A	Jan, April, July, October	Jan, April, July, October	GoP	124,246.51	124,246.51		
16-009-01-00000	Manufacturing Components and Supplies	TESDA-CO	NP-53.5 Agency to Agency	N/A	N/A	Jan, April, July, October	Jan, April, July, October	GoP	205,964.02	205,964.02		
16-009-01-00000	Heating and Ventilation and Air Circulation	TESDA-CO	NP-53.5 Agency to Agency	N/A	N/A	Jan, April, July, October	Jan, April, July, October	GoP	149,895.72	149,895.72		
16-009-01-00000	Lighting and Fixtures and Accessories	TESDA-CO	NP-53.5 Agency to Agency	N/A	N/A	Jan, April, July, October	Jan, April, July, October	GoP	60,080.80	60,080.80		
16-009-01-00000	Measuring and Observing and Tasting Equipment	TESDA-CO	NP-53.5 Agency to Agency	N/A	N/A	Jan, April, July, October	Jan, April, July, October	GoP	2,352.23	2,352.23		
16-009-01-00000	Cleaning Equipment and Supplies	TESDA-CO	NP-53.5 Agency to Agency	N/A	N/A	Jan, April, July, October	Jan, April, July, October	GoP	188,576.76	188,576.76		
16-009-01-00000	Information and Communication Technology (ICT) Equipment and Devices and Accessories	TESDA-CO	NP-53.5 Agency to Agency	N/A	N/A	Jan, April, July, October	Jan, April, July, October	GoP	493,133.63	493,133.63		
								SSP	2,585,664.64	2,585,664.64		
16-009-01-00000	Office Equipment and Accessories and Supplies	TESDA-CO	NP-53.5 Agency to Agency	N/A	N/A	Jan, April, July, October	Jan, April, July, October	GoP	1,711,259.23	1,711,259.23		
16-009-01-00000	Printer or Facsimile or Photocopier Supplies	TESDA-CO	NP-53.5 Agency to Agency	N/A	N/A	Jan, April, July, October	Jan, April, July, October	GoP	4,499,545.15	4,499,545.15		
16-009-01-00000	Audio and Visual Equipment and Supplies	TESDA-CO	NP-53.5 Agency to Agency	N/A	N/A	Jan, April, July	Jan, April, July	SSP	652,548.00	652,548.00		
16-009-01-00000	Flag or Accessories	TESDA-CO	NP-53.5 Agency to Agency	N/A	N/A	January, July	January, July	GoP	9,897.68	9,897.68		
16-009-01-00000	Printed Publications	TESDA-CO	NP-53.5 Agency to Agency	N/A	N/A	January	January	GoP	6,155.24	6,155.24		
16-009-01-00000	Fire Fighting Equipment	TESDA-CO	NP-53.5 Agency to Agency	N/A	N/A	January, July	January, July	GoP	59,384.00	59,384.00		

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16-009-01-00000	Consumer Electronics	TESDA-CO	NP-53.5 Agency to Agency	N/A	N/A	Jan, April, July, October	Jan, April, July, October	GoP	252,641.24	252,641.24		
16-009-01-00000	Furniture and Furnishings	TESDA-CO	NP-53.5 Agency to Agency	N/A	N/A	January	January	GoP	2,626.00	2,626.00		
16-009-01-00000	Arts and Crafts Equipment and Accessories and Supplies	TESDA-CO	NP-53.5 Agency to Agency	N/A	N/A	Jan, April, July, October	Jan, April, July, October	GoP	177,747.06	177,747.06		
16-009-01-00000	Other Software	TESDA-CO	NP-53.5 Agency to Agency	N/A	N/A	January	January	GoP	31,280.00	31,280.00		
16-009-01-00000	Passenger Air Transportation	TESDA-CO	NP-53.5 Agency to Agency	N/A	N/A	January to December	January to December	GoP	21,434,000.00	21,434,000.00		
II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									23,234,784.93	23,234,784.93	-	
16-009-01-00000	Common Office Equipment	TESDA CO	NP-53.9 Small Value Procurement	as needed	N/A	as needed	as needed	GoP	175,300.00	175,300.00	-	
16-009-01-00000	Common Office Equipment	TESDA CO	NP-53.9 Small Value Procurement	as needed	N/A	as needed	as needed	SSP	482,995.00	482,995.00	-	
16-009-01-00000	Common Office Supplies	TESDA CO	52.1 b (Shopping)	as needed	N/A	as needed	as needed	GoP	1,665,272.26	1,665,272.26	-	
16-009-01-00000	ACU Maintenance Supplies	TESDA CO	NP-53.9 Small Value Procurement	Jan., Apr., July, Oct.	N/A	Jan., Apr., July, Oct.	Jan., Apr., July, Oct.	GoP	694,760.00	694,760.00	-	
16-009-01-00000	Audio and Visual Equipment and Supplies	TESDA CO	NP-53.9 Small Value Procurement	as needed	N/A	as needed	as needed	GoP	247,710.00	247,710.00	-	
								SSP	368,391.04	368,391.04		
16-009-01-00000	Batteries and Cells and Accessories	TESDA CO	52.1 b (Shopping)	as needed	N/A	as needed	as needed	GoP	8,960.00	8,960.00	-	
16-009-01-00000	Cleaning Equipment and Supplies	TESDA CO	NP-53.9 Small Value Procurement	as needed	N/A	as needed	as needed	GoP	163,310.50	163,310.50	-	
16-009-01-00000	Common Electrical Supplies	TESDA CO	NP-53.9 Small Value Procurement	Jan., Apr., July, Oct.	N/A	Jan., Apr., July, Oct.	Jan., Apr., July, Oct.	GoP	2,504,398.58	2,504,398.58	-	
								SSP	55,000.00	55,000.00		
16-009-01-00000	Furniture and Furnishings	TESDA CO	NP-53.9 Small Value Procurement	as needed	N/A	as needed	as needed	GoP	813,959.20	813,959.20	-	
16-009-01-00000	ICT Equipment and Devices and Accessories	TESDA CO	52.1 b (Shopping)	Jan., Apr., July, Oct.	N/A	Jan., Apr., July, Oct.	Jan., Apr., July, Oct.	GoP	1,748,768.88	1,748,768.88	-	
16-009-01-00000	ICT Equipment and Devices and Accessories	TESDA CO	52.1 b (Shopping)	as needed	N/A	as needed	as needed	SSP	6,803,985.56	6,803,985.56	-	
16-009-01-00000	Paper Materials and Products	TESDA CO	52.1 b (Shopping)	Jan., Apr., July, Oct.	N/A	Jan., Apr., July, Oct.	Jan., Apr., July, Oct.	GoP	876,045.12	876,045.12	-	
16-009-01-00000	Photographic or Filming or Video Equipment	TESDA CO	NP-53.9 Small Value Procurement	as needed	N/A	as needed	as needed	GoP	79,800.00	79,800.00	-	
								SSP	316,299.00	316,299.00		
16-009-01-00000	Printer or Facsimile or Photocopier Supplies	TESDA CO	52.1 b (Shopping)	Jan., Apr., July, Oct.	N/A	Jan., Apr., July, Oct.	Jan., Apr., July, Oct.	GoP	5,851,829.79	5,851,829.79	-	

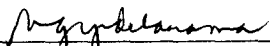
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
16-009-01-00000	Purified Drinking Water	TESDA CO	NP-53.9 Small Value Procurement	Jan., Apr., July, Oct	N/A	Jan., Apr., July, Oct	Jan., Apr., July, Oct	GoP	378,000.00	378,000.00		
	III. OTHERS								2,881,862,769.94	2,606,617,741.33	275,245,028.61	
16-009-01-00000	Construction Materials and Supplies	TESDA CO	NP-53.9 Small Value Procurement	as needed	N/A	as needed	as needed	GoP	5,792,088.00	5,792,088.00	-	
16-009-01-00000	Plumbing Supplies	TESDA CO	NP-53.9 Small Value Procurement	as needed	N/A	as needed	as needed	GoP	462,670.00	462,670.00	-	
16-009-01-00000	Vehicle Maintenance Supplies and Materials	TESDA CO	NP-53.9 Small Value Procurement	as needed	N/A	as needed	as needed	GoP	1,696,814.76	1,696,814.76	-	
16-009-01-00000	PABX - Related Supplies	TESDA CO	NP-53.9 Small Value Procurement	as needed	N/A	as needed	as needed	GoP	210,260.00	210,260.00	-	
16-009-01-00000	Dormitory Supplies	TESDA CO	NP-53.9 Small Value Procurement	as needed	N/A	as needed	as needed	GoP	725,000.00	725,000.00	-	
16-009-01-00000	Psychological Tests Answer Sheets and Test Forms	TESDA CO	NP-53.9 Small Value Procurement	as needed	N/A	as needed	as needed	GoP	62,880.00	62,880.00	-	
16-009-01-00000	Publications	TESDA CO	NP-53.9 Small Value Procurement	as needed	N/A	as needed	as needed	GoP	1,318,000.00	1,318,000.00	-	
16-009-01-00000	Communications											
16-009-01-00000	> PLDT Landline	TESDA CO	Direct Contracting	N/A	N/A	monthly	monthly	GoP	2,200,000.00	2,200,000.00	-	
16-009-01-00000	> Mobile (Postpaid)	TESDA CO	Direct Contracting	N/A	N/A	monthly	monthly	GoP	1,700,000.00	1,700,000.00	-	
16-009-01-00000	> Mobile (Various CellCard)	TESDA CO	NP-53.9 Small Value Procurement	as needed	N/A	as needed	as needed	GoP	854,200.00	854,200.00	-	
16-009-01-00000	> Postage and Courier Services	TESDA CO	NP-53.9 Small Value Procurement	as needed	N/A	as needed	as needed	GoP	1,685,000.00	1,685,000.00	-	
16-009-01-00000	Power Consumption	TESDA CO	Direct Contracting	N/A	N/A	monthly	monthly	GoP	22,091,588.18	22,091,588.18	-	
16-009-01-00000	Water Utilities	TESDA CO	Direct Contracting	N/A	N/A	monthly	monthly	GoP	3,830,053.54	3,830,053.54	-	
16-009-01-00000	Printing Services (National Certificates, Scholarship Certificates, Certificates of Competencies)	TESDA CO	NP-53.5 Agency to Agency (thru NPO/APO Production Unit)	N/A	N/A	as needed	as needed	GoP	9,805,000.00	9,805,000.00	-	
16-009-01-00000	Printing Services (Brochures, Newsletter, Publications, etc.)	TESDA CO	NP-53.9 Small Value Procurement	as needed	N/A	as needed	as needed	GoP	1,696,200.00	1,696,200.00	-	
16-009-01-00001	Co-location Hosting of TESDA Website and TESDA Training Management Information System (T2MIS) (Application Back up)	TESDA CO	NP-53.9 Small Value Procurement	January	N/A	January	January	GoP	812,000.00	812,000.00	-	
16-009-01-00000	Tokens and Other Corporate Give aways	TESDA CO	NP-53.9 Small Value Procurement	as needed	N/A	as needed	as needed	GoP	4,031,149.98	4,031,149.98	-	
16-009-01-00000	Catering Services	TESDA CO	NP-53.9 Small Value Procurement	as needed	N/A	as needed	as needed	GoP	2,248,100.00	2,248,100.00	-	

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16-009-01-00000	Food and Venue	TESDA CO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as needed	as needed	GoP	521,750.00	521,750.00	-	
16-009-01-00000	Monthly Subscription (February - December 2019) to media monitoring service	TESDA CO	NP-53.9 Small Value Procurement	monthly	N/A	monthly	monthly	GoP	440,000.00	440,000.00	-	
16-009-01-00000	Subscription of Newspapers, Magazines and Books	TESDA CO	NP-53.9 Small Value Procurement	monthly	N/A	monthly	monthly	GoP	864,550.50	864,550.50	-	
16-009-01-00000	Other Category - Seeds	TESDA CO	NP-53.9 Small Value Procurement	as needed	N/A	as needed	as needed	GoP	135,725.00	135,725.00	-	
16-009-01-00000	Other Category - Agricultural Supplies	TESDA CO	NP-53.9 Small Value Procurement	as needed	N/A	as needed	as needed	GoP	286,970.00	286,970.00	-	
16-009-01-00000	Other Categories - Miscellaneous	TESDA CO	NP-53.9 Small Value Procurement	as needed	N/A	as needed	as needed	GoP	2,708,972.80	2,708,972.80	-	
16-009-01-00000-01-04-00	> Hiring of Public Relation Consultant (PIU)	TESDA CO / ODG - PID	NP-53.7 Highly Technical Consultants	as needed	N/A	as needed	as needed	GoP	1,800,000.00	1,800,000.00	-	The project aims to increase public awareness on TESDA and TVET, to draw public attention to the efforts being done by TESDA and the government in general to advance TVET and to encourage more effective participation of partners and clientele, and to sustain advocacy of TVET.
16-009-01-00000-01-04-00	> Hiring of experts in the Review and Development of Training Regulations, Competency Assessment Tools and Formaltion of Assessment Fees for the different Qualifications	TESDA CO / QSO	NP-53.7 Highly Technical Consultants	as needed	N/A	as needed	as needed	GoP	3,528,000.00	3,528,000.00	-	The mandatory review of existing TRs and CATs intend to address the new requirements of the concerned industry sector in meeting local and global market demands, ensures continuing relevance, acceptance and utilization for services operations by industry, TVET institutions and the general public and to integrate the 21st century competencies.
16-009-01-00000-01-07-00	Starter Toolkits for Special Training for Employment Program (STEP)	TESDA CO / SMD	NP-53.5 Agency-to-Agency (thru PITC)	N/A	N/A	July	July	GoP	1,045,652,235.30	1,045,652,235.30	-	The programs aims to assist qualified beneficiaries to gain a sustainable livelihood and become ready for employment thru entrepreneurship training, provision of starter toolkits and skills training.


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16-009-01-00000-02-01-02	Programs and Projects under MITHI Program	TESDA CO / PO- LMID										The e-Government Master Plan (EGMP) 2.0 (2016-2022) supports the Philippine Development Plan. There are three (3) components of the EGMP. These components are : 1) The Medium Term ICT Harmonization Initiative; 2) Integrated Government Philippines (iGovPhil); and 3) Agency specific applications. These identified components are reflected in the e-Government Building Blocks, which the TESDA ISSP (2018-2020) is still anchored in this framework. TESDA, consider that the ICT plays an important role in the agencies environment to ensure openness, transparent government and the delivery of effective and efficient services. With this, our goal to become the active partner in the implementation of e-government projects, encourage us to prioritize and identify the ICT projects aligned with EGMP.
	a. Upgrading of ICT Facilities											
	> Upgrading of TESDA Wireless Network		Competitive Bidding	Aug	Aug	Sept.	Oct.	GoP	7,350,000.00		7,350,000.00	
	> Replacement/Expansion of PABX to IP-PBX		Competitive Bidding	Aug	Aug	Sept.	Oct.	GoP	2,662,500.00		2,662,500.00	
	> Various Equipment for IP-PBX - Rebidding		Competitive Bidding	26-Apr-19	21-May-19	July	July	GAA 2018 Contg. Appro.	4,623,803.94		4,623,803.94	
	> Webinar Equipment and its required peripherals		Competitive Bidding	Oct	Oct	Nov	Dec	GoP	4,100,000.00		4,100,000.00	
	> IT Room Upgrade		NP-53.9 Small Value Procurement	Feb/May	N/A	Feb/May	Feb./May	GoP	1,105,500.00		1,105,500.00	
	b. Development of TESDA Mission Critical Information System		Competitive Bidding	July	Aug	Sept.	Sept.	GoP	15,000,000.00		15,000,000.00	
	c. Development of Administrative Systems		Competitive Bidding	July	Aug	Sept.	Sept.	GoP	8,000,000.00		8,000,000.00	
	d. TESDA On-Line Program		NP-53.9 Small Value Procurement	March/May	April/June	May/June	May/June	GoP	460,000.00		460,000.00	
	e. Office Productivity	Agency-to-Agency (thru PS-DBM)	N/A	N/A	May	May	GoP	1,950,000.00		1,950,000.00		
	f. Various Multi-Media Equipment - Rebidding	Small Value Procurement	June	June	July	July	GoP	120,000.00		120,000.00		
		Competitive Bidding	26-Apr-19	21-May-19	July	July	GAA 2018 Contg. Appro.	1,953,224.67		1,953,224.67		
16-009-01-00000-02-03-00	Starter Tool Kits for the Implementation of Free TVET per RA 10931 - Universal Access to Quality Tertiary Education Act (UAQTEA)	TESDA CO / NITESD	NP-53.5 Agency-to-Agency (thru PITC)	N/A	N/A	July	July	GoP	289,400,000.00	289,400,000.00	-	The program aims to support the cost of tertiary education or any part or portion thereof, of all the Filipino students who shall enrol in post-secondary programs of SUCs, LUCs, private HEIs, and all TVIs. One of the major components of the UAQTEA is the provision of starter toolkits for each student of TVET Programs.
				N/A	N/A	May	May	Trust Fund (from CHED)	1,153,629,104.55	1,153,629,104.55		
16-009-01-00000-02-03-00	Learning Systems for 25 CenTexes	TESDA CO / NITESD	Competitive Bidding	Oct	Oct	Nov	Dec	GoP	191,520,000.00		191,520,000.00	The program aims to upgrade the facilities, tools and equipment of the CenTexes for them to be able to offer higher level programs.
16-009-01-00000	Procurement of TESDA Service Vehicle	TESDA CO / AS	NP -53.5 Agency-to-Agency (thru PS-DBM)	N/A	N/A	July	July	GAA 2018 Contg. Appro.	36,400,000.00		36,400,000.00	Mobility strategy to address and contribute to the government's priority programs, particularly in poverty reduction and empowerment of the poor. Purchase of vehicle will result to more capacitated employees performing their duties due to safer and more comfortable travel.
16-009-01-00000	Janitorial Services (January - December 2019)	TESDA CO / AS	Competitive Bidding	27-Nov-18	18-Dec-18	04-Mar-19	May 2019	GoP	21,992,832.00	21,992,832.00	-	To have an adequate janitors which will maintain the facilities and resources of the complex.

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16-009-01-00000	Security Services (January - December 2019)	TESDA CO / AS	Competitive Bidding	27-Nov-18	18-Dec-18	04-Mar-19	May 2019	GoP	23,105,257.56	23,105,257.56		To ensure the security of the compound in the highest degree is to have an adequate and visible security measures which will make the employees and visitors feel that they are served and protected from threats and dangers within the compound. Since the present organizational structure and employee complement of TESDA do not provide personnel to carry out such functions, the agency needs to hire the services of private firms engaged in this business.
16-009-01-00000	Photocopying Services for the TESDA Central Office (May 1 - December 31, 2019) - Rebidding	TESDA CO / AS	Competitive Bidding	25-Mar-19	15-Apr-19	May	June	GoP	1,331,339.36	1,331,339.36		TESDA recognizes the importance of photocopying services in facilitating the preparation of its programs and projects and disseminating information and communication within its offices/divisions/units. As such, photocopying have become an essential tool in supporting the operations of the agency internally and externally.
16-009-01-00000	Procurement of Fuel and Lubricants (Gasoline and Diesel) Through Fuel Card System for the Period July 1, 2019 to December 31, 2019	TESDA CO / AS	Competitive Bidding	June	July	July	July	GoP	1,203,817.50	1,203,817.50		Procuring the fuel and lubricants (gasoline and diesel) through fuel card system will provide the end-users and drivers with an efficient, secured, convenient, continuous and steady supply of petroleum products and services.
TOTAL									2,941,479,249.01	2,666,234,220.40	275,245,028.61	

Prepared by:



MARIA GRACIA P. DELA RAMA
 Head, BAC Secretariat

Certified Funds Available/Certified
 Appropriate Funds Available:


RICHMOND RYAN D. ALCAZAREN
 Accountant IV
 OIC, Accounting Division-FMS


AS per BAC chief

Recommending Approval:


PILAR G. DE LEON
 Director IV, AS
 Chief of Services for
 Administration


REBECCA J. CALZADO
 BAC Chairperson

Approved by:


SEC. ISIDRO S. LAPEÑA, PhD., CSEE
 Director General